

SNAPSHOT of HOME Program Performance--As of 12/31/10 **Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:			PJs in State: <input type="text" value="6"/>				
% of Funds Committed	<input type="text" value="100.00"/> %	<input type="text" value="96.75"/> %	<input type="text" value="1"/>	<input type="text" value="96.48"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>	
% of Funds Disbursed	<input type="text" value="93.84"/> %	<input type="text" value="90.24"/> %	<input type="text" value="2"/>	<input type="text" value="89.00"/> %	<input type="text" value="73"/>	<input type="text" value="72"/>	
Leveraging Ratio for Rental Activities	<input type="text" value="1.96"/>	<input type="text" value="1.87"/>	<input type="text" value="3"/>	<input type="text" value="4.81"/>	<input type="text" value="22"/>	<input type="text" value="26"/>	
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="71.15"/> %	<input type="text" value="82.53"/> %	<input type="text" value="6"/>	<input type="text" value="83.25"/> %	<input type="text" value="15"/>	<input type="text" value="13"/>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="56.41"/> %	<input type="text" value="69.93"/> %	<input type="text" value="6"/>	<input type="text" value="70.99"/> %	<input type="text" value="20"/>	<input type="text" value="20"/>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<input type="text" value="76.37"/> %	<input type="text" value="80.90"/> %	<input type="text" value="5"/>	<input type="text" value="81.75"/> %	<input type="text" value="24"/>	<input type="text" value="28"/>	
% of 0-30% AMI Renters to All Renters***	<input type="text" value="44.02"/> %	<input type="text" value="47.48"/> %	<input type="text" value="5"/>	<input type="text" value="45.84"/> %	<input type="text" value="45"/>	<input type="text" value="45"/>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="90.10"/> %	<input type="text" value="95.07"/> %	<input type="text" value="6"/>	<input type="text" value="96.12"/> %	<input type="text" value="12"/>	<input type="text" value="14"/>	
Overall Ranking:			In State: <input type="text" value="6"/> / <input type="text" value="6"/>		Nationally: <input type="text" value="15"/>		<input type="text" value="19"/>
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<input type="text" value="\$24,449"/>	<input type="text" value="\$20,995"/>		<input type="text" value="\$27,889"/>	<input type="text" value="677"/> Units	<input type="text" value="54.10"/> %	
Homebuyer Unit	<input type="text" value="\$29,299"/>	<input type="text" value="\$21,191"/>		<input type="text" value="\$15,632"/>	<input type="text" value="575"/> Units	<input type="text" value="45.90"/> %	
Homeowner-Rehab Unit	<input type="text" value="\$0"/>	<input type="text" value="\$16,419"/>		<input type="text" value="\$21,037"/>	<input type="text" value="0"/> Units	<input type="text" value="0.00"/> %	
TBRA Unit	<input type="text" value="\$0"/>	<input type="text" value="\$4,267"/>		<input type="text" value="\$3,206"/>	<input type="text" value="0"/> Units	<input type="text" value="0.00"/> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Birmingham AL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$73,325	\$95,305	\$0
State:*	\$73,177	\$80,078	\$19,779
National:**	\$99,461	\$78,568	\$23,907

CHDO Operating Expenses:
(% of allocation)

PJ: 0.1 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.86

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	9.2	3.3	0.0	0.0
Black/African American:	86.7	95.7	0.0	0.0
Asian:	0.0	0.2	0.0	0.0
American Indian/Alaska Native:	0.0	0.2	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.2	0.0	0.0	0.0

ETHNICITY:

Hispanic	0.7	0.2	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	70.8	22.1	0.0	0.0
2 Persons:	14.8	29.7	0.0	0.0
3 Persons:	10.3	27.1	0.0	0.0
4 Persons:	2.6	13.6	0.0	0.0
5 Persons:	1.1	4.9	0.0	0.0
6 Persons:	0.3	1.6	0.0	0.0
7 Persons:	0.0	0.3	0.0	0.0
8 or more Persons:	0.0	0.2	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	36.4	25.4	0.0	0.0
Elderly:	39.0	4.5	0.0	0.0
Related/Single Parent:	17.7	50.4	0.0	0.0
Related/Two Parent:	3.9	13.6	0.0	0.0
Other:	2.3	5.6	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	19.7	0.0 [#]
HOME TBRA:	0.0	
Other:	0.3	
No Assistance:	80.0	

of Section 504 Compliant Units / Completed Units Since 2001 89

* The State average includes all local and the State PJs within that state

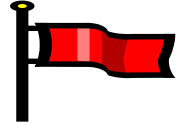
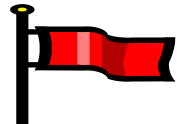
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Birmingham State: AL Group Rank: 15
 (Percentile)
 State Rank: 6 / 6 PJs Overall Rank: 19
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	71.15	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	56.41	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	76.37	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	90.1	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	1.1	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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